

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	↓ 7,581	↓ 2,894	1.744
Debt Service	10-113				
Totals		XXXXXXXXXX	7,581	2,894	1.744
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Mark Handshy

Municipal Services

Address:

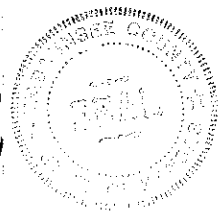
County Clerk's Use Only

1,659,597

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 4, 2010
Glenn H. Savage
County Clerk



Gay Rowley
Ad. Lutenon
Bonnie Rowley
Lewis Wayman
Governing Body

Cemetery District #3
Wabaunsee County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	2,877
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,877
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	1,041
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	40,075
5b. Personal Property 2009	- _____	34,003
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,072
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		2,405
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		9,518
8. Total Estimated Valuation July, 1,2010	_____	1,659,597
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,650,079
10. Factor for Increase (7 divided by 9)		0.00577
11. Amount of Increase (10 times 3)	+ \$	17
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,894
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,894

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,877	45	0	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,877	45	0	15	0

County Treas MVT Estimate

45

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

15

County Treas Slider Estimate

0

MVT Factor 0.01564

RVT Factor 0.00000

16/20M Factor 0.00521

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

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Cemetery District #3
Wabaunsee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011 /
Unencumbered Cash Balance Jan 1	7,651	6,217	✓ 4,627
Receipts:			
Ad Valorem Tax	2,876	2,877	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		40	45
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		13	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	50		
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,971	2,930	60
Resources Available:	10,622	9,147	4,687
Expenditures:			
Mowing	2,500	2,500	2,500
Utilities	170	185	200
Supplies	44	50	60
Budget and Publication	176	185	190
Stone Repair	965	1,000	1,000
Insurance	500	550	600
Capital Outlay			3,031
Neighborhood Revitalization Rebate			
Miscellaneous	50	50	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,405	✓ 4,520	✓ 7,581
Unencumbered Cash Balance Dec 31	6,217	✓ 4,627	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	10,113	7,986	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery District #3
Wabaunsee County

will meet on August 17, 2010 at 7:30 pm at Carl Rowley's residence, 12794 Chalk Mound Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,405	1.719	4,520	1.918	7,581	2,894	1.744
Totals	4,405	1.719	4,520	1.918	7,581	2,894	1.744
Less: Transfers	0		0		0		
Net Expenditures	4,405		4,520		7,581		
Total Tax Levied	2,868		2,877		xxxxxx		
Assessed Valuation	1,668,103		1,499,963		1,659,597		

*Tax rates are expressed in mills.

Clerk

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Totals	4,405	1.719	4,520	1.918	7,581	2,894	1.744
Less: Transfers	0		0		0		
Net Expenditures	4,405		4,520		7,581		
Total Tax Levied	2,868		2,877		XXXXXXXXXXXXXXXXX		
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Linda Wayman
Clerk

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(Published In The Wabauunsee County Signal-Enterprise, Thrusday, August 5, 2010)

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General	4,405	1.719	4,520	1.918	2,381	2,894	1.744
Totals	4,405	1.719	4,520	1.918	2,381	2,894	1.744
Less: Transfers	0		0		0		
Net Expenditures	4,405		4,520		2,381		
Total Tax Levied	2,868		2,877		2,381		
Assessed Valuation	1,668,103		1,499,963		1,659,597		

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Linda Wyman
 Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for 7 consecutive weeks, the first publication thereof

being made as afore said on the 5 day

of August 2010 with subsequent publications being made on the following dates:

..... 2010
..... 2010
..... 2010

.....
.....
.....

Subscribed and sworn to before me this

..... 2010 Day

.....
Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

Cemetery #3